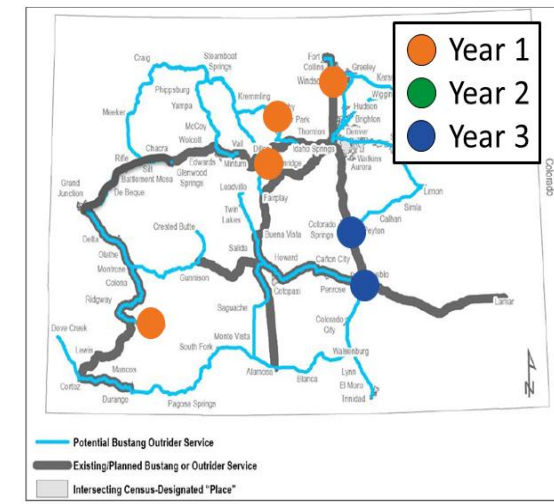


### Strategic Transit Projects (SB 228) - Transit Program Roadmap

Senate Bill 09-228 (SB-228) provided \$35.8M for transit projects starting in Fiscal Year 2015-16.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the Bustang and Outrider proposed system map to the right.



Senate Bill 228: Year 1 Allocation (\$15.0M Total, \$6.2M Complete)																		
Allocation	Project Description	Region	2020				2021				2022				2023			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$2.0 M	Program and Construction Management	All	■	■	■	■												
\$1.5 M	Winter Park Express Platform	3																COMPLETED
\$2.5 M	Bus Purchases	Various																COMPLETED
\$5.0 M	Centerra-Loveland Mobility Hub	4	■	■	■	■	■	■	■	■	■	■	■	■				
\$0.0 M	Woodmen Road Park-n-Ride Replacement	2																WITHDRAWN
\$1.5 M	San Miguel County Park-n-Ride	5																COMPLETED
\$2.5 M	Frisco Transit Center - Phase 1	3	■	■	■	■	■	■	■	■								
\$0.0 M	Rifle Park-n-Ride	3																WITHDRAWN

Senate Bill 228: Year 2 Allocation (\$9.9M Total, \$4.0M Complete) *Includes \$7.9M from Year 2 plus \$2.0M from Year 1																		
Allocation	Project Description	Region	2020				2021				2022				2023			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$2.4 M	Bustang Capital Needs	Various																COMPLETED
\$1.0 M	TIGER 9 Match	2																IN PROGRESS
\$6.5 M	Local Agency State of Good Repair	Various	■	■	■	■												

Senate Bill 228: Year 3 Allocation (\$10.9M Total, \$3.1M Complete) *Includes \$7.9M from Year 3 plus \$3.0M from Year 1																		
Allocation	Project Description	Region	2020				2021				2022				2023			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$3.2 M	Bus Purchases	Various																COMPLETED
\$3.5 M	Local Agency State of Good Repair	Various	■	■	■	■	■	■	■	■								
\$0.5 M	North Pueblo Mobility Hub (Design)	2	■	■	■	■												
\$0.5 M	Tejon Park-n-Ride (Schedule TBD)	2	■	■	■	■												
\$2.5 M	Bustang Fleet Replacement Fund	Various																IN PROGRESS
\$0.7 M	Program and Construction Management	All					■	■	■	■	■	■	■	■	■	■	■	■

Legend	
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<span style="background-color: #90ee90; border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	Design / Environmental Clearance / ROW Acquisition
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<span style="background-color: #ffcc99; border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	Construction / Delivery
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<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	Program Management Activities
<span style="background-color: #ffff99; border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	Quarterly TC Meeting Report
<span style="background-color: #90ee90; border: 1px dashed black; display: inline-block; width: 10px; height: 10px;"></span>	Bar Charts: Unprogrammed
<span style="background-color: #ffcc99; border: 1px dashed black; display: inline-block; width: 10px; height: 10px;"></span>	Bar Charts: Unbudgeted
<span style="background-color: #ccccff; border: 1px dashed black; display: inline-block; width: 10px; height: 10px;"></span>	Bar Charts: Unexpended

